

School District of Sarasota County

Charter School Capital Allocations

August 7, 2018

	2014-2015					2015-2016					2016-2017				
	Student Count	State PECO	Local Millage	Total	Total per	Student Count	State PECO	Local Millage	Total	Total per	Student Count	State PECO	Local Millage	Total	Total per
Sarasota Military Academy	1,096	516,550	465,001	981,551	895.58	1,017	362,181	452,158	814,339	800.73	935	249,972	448,772	698,744	747.32
												376,234	455,310	831,545	889.35
Suncoast School for Innovative Study	420	141,622	187,967	329,589	784.74	429	111,104	199,346	310,450	723.66	419	141,240	212,488	353,728	844.22
												131,322	199,934	331,256	790.59
Sarasota School of the Arts & Sciences	750	304,701	333,115	637,816	850.42	751	272,569	350,805	623,374	830.06	751	210,223	378,087	588,310	783.37
												262,498	354,002	616,500	820.91
Island Village	678	228,925	322,420	551,345	813.19	697	175,305	349,453	524,758	752.88	755	209,460	397,015	606,475	803.28
												204,563	356,296	560,859	742.86
Sarasota Suncoast Academy	499	144,544	239,331	383,875	769.29	503	71,119	256,171	327,290	650.68	507	143,327	274,852	418,179	824.81
												119,663	256,785	376,448	742.50
Student Leadership Academy	285	95,804	127,472	223,276	783.42	311	50,079	146,002	196,081	630.49	286	81,558	146,048	227,606	795.83
												75,814	139,841	215,654	754.04
Imagine School at North Port	1,029	336,916	465,979	802,895	780.27	1128	179,338	536,663	716,001	634.75	1182	325,577	602,653	928,230	785.30
												280,610	535,098	815,709	690.11
Imagine School at Palmer Ranch	431	118,450	182,178	300,628	697.51	436	58,295	198,148	256,443	588.17	455	128,017	242,994	371,011	815.41
												101,587	207,773	309,361	679.91
SKY Academy	338	109,679	145,751	255,430	755.71	272	42,908	124,962	167,870	617.17	256	69,802	124,985	194,787	760.89
												74,130	131,899	206,029	804.80
Sarasota Academy of the Arts	207	0	98,882	98,882	477.69	209	79,369	111,712	191,081	914.26	225	63,269	117,281	180,550	802.44
												47,546	109,292	156,838	697.06
Military Academy PREP	422	0	186,278	186,278	441.42	496	0	232,382	232,382	468.51	570	159,935	287,123	447,058	784.31
												53,312	235,261	288,573	506.27
Englewood SKY Academy	N/A	N/A	N/A	N/A	N/A	96	N/A	30,493	30,493	317.64	180	0	58,535	58,535	325.19
												0	44,514	44,514	247.30
TOTAL for ALL Charter Schools	6,155	1,997,191	2,754,374	4,751,565	771.98	6,345	1,402,267	2,988,295	4,390,562	691.97	6,521	1,782,380	3,290,833	5,073,213	777.98
												1,727,279	3,011,167	4,738,447	726.64

Statewide PECO - Charter Schools	\$	100,000,000		\$	50,000,000		\$	75,000,000
Statewide PECO - Traditional Schools	\$	50,000,000		\$	50,000,000		\$	75,000,000
District PECO - Traditional Schools	\$	730,373		\$	777,187		\$	1,156,515

3-YEAR AVERAGE

School District of Sarasota County

Charter School Capital Allocations

August 7, 2018

	2017-2018						2018-2019					
	Student Count	State PECO	Local Millage		Total	Total per	Student Count	State PECO	Local Millage		Total	Total per
			Estimate	Paid					Estimate	Paid		
Sarasota Military Academy	1470	260,257	518,127	1,654,276	1,914,533	1,302.40	1580	811,683	834,292	0	811,683	513.72
		290,803	-----	851,735	1,142,539	777.24		440,637	-----	701,016	1,141,653	722.57
Suncoast School for Innovative Study	386	85,376	219,530	417,066	502,442	1,301.66	380	210,711	240,900	0	210,711	554.50
		112,573	-----	276,300	388,873	1,007.44		145,776	-----	209,851	355,627	935.86
Sarasota School of the Arts & Sciences	753	136,654	396,504	868,617	1,005,271	1,335.02	748	425,615	428,641	0	425,615	569.00
		206,482	-----	532,503	738,985	981.39		257,497	-----	415,568	673,065	899.82
Island Village	663	120,337	453,768	764,899	885,236	1,335.20	700	378,702	450,100	0	378,702	541.00
		168,367	-----	503,789	672,156	1,013.81		236,166	-----	387,305	623,471	890.67
Sarasota Suncoast Academy	594	107,718	369,830	684,688	792,406	1,334.02	756	336,735	311,603	0	336,735	445.42
		107,388	-----	405,237	512,625	863.01		195,927	-----	319,847	515,773	682.24
Student Leadership Academy	295	53,436	166,820	339,655	393,091	1,332.51	310	167,594	165,576	0	167,594	540.63
		61,691	-----	210,568	272,259	922.91		100,863	-----	161,901	262,764	847.62
Imagine School at North Port	1177	210,213	654,279	1,336,176	1,546,389	1,313.84	1200	658,139	683,233	0	658,139	548.45
		238,376	-----	825,164	1,063,540	903.60		397,976	-----	646,276	1,044,253	870.21
Imagine School at Palmer Ranch	473	85,896	263,885	545,982	631,878	1,335.89	498	267,256	275,485	0	267,256	536.66
		90,736	-----	329,041	419,777	887.48		160,390	-----	262,992	423,382	850.16
SKY Academy	205	36,859	139,513	234,288	271,147	1,322.67	241	112,863	141,697	0	112,863	468.31
		49,856	-----	161,412	211,268	1,030.58		73,175	-----	119,758	192,932	800.55
Sarasota Academy of the Arts	230	41,516	125,732	263,886	305,402	1,327.83	226	129,350	132,963	0	129,350	572.35
		61,385	-----	164,293	225,678	981.21		78,045	-----	127,056	205,101	907.53
Military Academy PREP	avg. s.b.	0	0	0	0		avg. s.b.	0	0	0	0	
	incl above	53,312	-----	173,168	226,480		incl above	53,312	-----	95,708	149,019	
Englewood SKY Academy	227	41,160	80,287	261,625	302,785	1,333.85	270	128,897	66,362	0	128,897	477.40
		0	-----	116,884	130,604	575.35		56,686	-----	106,720	163,406	605.21
TOTAL for ALL Charter Schools	6,473	1,179,422	3,388,275	7,371,158	8,550,580	1,320.96	6,909	3,627,545	3,730,852	0	3,627,545	525.05
		1,454,690	-----	4,550,095	6,004,785	927.67		2,196,449	-----	3,553,997	5,750,446	832.31
	State		Over/Short	3,982,883		State		Over/Short	(3,730,852)			
	6,402.53					\$1,335.50						
		\$	50,000,000			\$	145,286,200		+ \$5m Appropriation			
		\$	50,000,000			\$	50,000,000					
		\$	770,992			\$	770,992					

3-YEAR AVERAGE

School District of Sarasota County

Charter School Capital Allocation Proposals

August 7, 2018

2018-2019 Proposal I							
Benchmark to 2017-18 PECO							
Student Count	2017-18 State PECO	2018-19 Millage Estimate	Total	2018-19 State PECO	2018-19 District Paid	Total per Student	
Sarasota Military Academy	1580	260,257	834,292	1,094,549	811,683	282,866	692.75
				1,235,942	440,637	795,305	782.24
Suncoast School for Innovative Study	380	85,376	240,900	326,276	210,711	115,565	858.62
				394,149	145,776	248,373	1,037.23
Sarasota School of the Arts & Sciences	748	136,654	428,641	565,295	425,615	139,680	755.74
				719,625	257,497	462,128	962.07
Island Village	700	120,337	450,100	570,437	378,702	191,735	814.91
				687,383	236,166	451,216	981.98
Sarasota Suncoast Academy	756	107,718	311,603	419,321	336,735	82,586	554.66
				543,302	195,927	347,375	718.65
Student Leadership Academy	310	53,436	165,576	219,012	167,594	51,418	706.49
				279,903	100,863	179,040	902.91
Imagine School at North Port	1200	210,213	683,233	893,446	658,139	235,307	744.54
				1,122,688	397,976	724,712	935.57
Imagine School at Palmer Ranch	498	85,896	275,485	361,381	267,256	94,125	725.66
				454,757	160,390	294,367	913.17
SKY Academy	241	36,859	141,697	178,556	112,863	65,693	740.90
				214,830	73,175	141,655	891.41
Sarasota Academy of the Arts	226	41,516	132,963	174,479	129,350	45,129	772.03
				220,144	78,045	142,099	974.09
Military Academy PREP	avg. s.b. incl above	0	0	0	0	0	
				149,019	0	95,708	
Englewood SKY Academy	270	41,160	66,362	107,522	128,897	0	398.23
				156,281	56,686	106,720	578.82
TOTAL for ALL Charter Schools	6,909	1,179,422	3,730,852	4,910,274	3,627,545	1,304,104	710.71
				6,178,022	2,196,449	3,988,698	894.20

2018-2019 Proposal II							
Benchmark to 2016-17 PECO							
Student Count	2016-17 State PECO	2018-19 Millage Estimate	Total	2018-19 State PECO	2018-19 District Paid	Total per Student	
Sarasota Military Academy	1580	249,972	834,292	1,084,264	811,683	272,581	686.24
				1,232,514	440,637	791,876	780.07
Suncoast School for Innovative Study	380	141,240	240,900	382,140	210,711	171,429	1,005.63
				412,770	145,776	266,994	1,086.24
Sarasota School of the Arts & Sciences	748	210,223	428,641	638,864	425,615	213,249	854.10
				744,148	257,497	486,651	994.85
Island Village	700	209,460	450,100	659,560	378,702	280,858	942.23
				717,090	236,166	480,924	1,024.41
Sarasota Suncoast Academy	756	143,327	311,603	454,930	336,735	118,195	601.76
				555,172	195,927	359,245	734.35
Student Leadership Academy	310	81,558	165,576	247,134	167,594	79,540	797.21
				289,277	100,863	188,414	933.15
Imagine School at North Port	1200	325,577	683,233	1,008,810	658,139	350,671	840.68
				1,161,143	397,976	763,167	967.62
Imagine School at Palmer Ranch	498	128,017	275,485	403,502	267,256	136,246	810.24
				468,797	160,390	308,407	941.36
SKY Academy	241	69,802	141,697	211,499	112,863	98,636	877.59
				225,811	73,175	152,636	936.98
Sarasota Academy of the Arts	226	63,269	132,963	196,232	129,350	66,882	868.28
				227,395	78,045	149,350	1,006.17
Military Academy PREP	avg. s.b. incl above	159,935	0	159,935	0	159,935	
				202,331	53,312	149,019	
Englewood SKY Academy	270	0	66,362	66,362	128,897	0	245.79
				142,561	56,686	106,720	528.00
TOTAL for ALL Charter Schools	6,909	1,782,380	3,730,852	5,513,232	3,627,545	1,948,222	797.98
				6,379,008	2,196,449	4,203,404	923.29

3-YEAR AVERAGE

School District of Sarasota County

Charter School Capital Allocation Proposals

August 7, 2018

2018-2019 Proposal III							
Pay Millage Estimate, Disregard PECO							
	Student Count	2018-19 State PECO	2018-19 Millage Estimate	Total	2018-19 State PECO	2018-19 District Paid	Total per Student
Sarasota Military Academy	1580	811,683	834,292	1,645,975	811,683	834,292	1,041.76
				1,419,751	440,637	979,113	898.58
Suncoast School for Innovative Study	380	210,711	240,900	451,611	210,711	240,900	1,188.45
				435,927	145,776	290,151	1,147.18
Sarasota School of the Arts & Sciences	748	425,615	428,641	854,256	425,615	428,641	1,142.05
				815,946	257,497	558,448	1,090.84
Island Village	700	378,702	450,100	828,802	378,702	450,100	1,184.00
				773,504	236,166	537,338	1,105.01
Sarasota Suncoast Academy	756	336,735	311,603	648,338	336,735	311,603	857.59
				619,641	195,927	423,714	819.63
Student Leadership Academy	310	167,594	165,576	333,170	167,594	165,576	1,074.74
				317,956	100,863	217,093	1,025.66
Imagine School at North Port	1200	658,139	683,233	1,341,372	658,139	683,233	1,117.81
				1,271,997	397,976	874,021	1,060.00
Imagine School at Palmer Ranch	498	267,256	275,485	542,741	267,256	275,485	1,089.84
				515,210	160,390	354,820	1,034.56
SKY Academy	241	112,863	141,697	254,560	112,863	141,697	1,056.27
				240,165	73,175	166,990	996.53
Sarasota Academy of the Arts	226	129,350	132,963	262,313	129,350	132,963	1,160.68
				249,422	78,045	171,377	1,103.64
Military Academy PREP	avg. s.b. incl above	0	0	0	0	0	0
				149,019	53,312	95,708	0
Englewood SKY Academy	270	128,897	66,362	195,259	128,897	66,362	723.18
				185,526	56,686	128,841	687.13
TOTAL for ALL Charter Schools	6,909	3,627,545	3,730,852	7,358,397	3,627,545	3,730,852	1,065.05
				6,994,063	2,196,449	4,797,614	1,012.31

3-YEAR AVERAGE